

**DEPARTMENT OF ATTORNEY GENERAL  
FISCAL YEAR ENDED SEPTEMBER 30, 2008  
CSS&M**

<b>DESCRIPTION</b>	<b>EXPENDITURES</b>
<b><u>CSS&amp;M</u></b>	
ALL OTHER DUES	\$ 78,646
ALL OTHER SUBSCRIPTIONS	\$ 18,442
ATTORNEY FEES - see footnote (a)	\$ 415,000
CELLULAR TELEPHONE SERVICES	\$ 44,035
CONFERENCES & SEMINARS - see footnote (b)	\$ 101,705
COST-SHARE AGREEMENTS - see footnote (c)	\$ 70,496
COURT FEES	\$ 51,726
COURT REPORTING/DEPOSITIONS/TRANSCRIPTS	\$ 121,652
DATA PROCESSING SOFTWARE AND SUPPLIES	\$ 2,577
EMPLOYEE REIMBURSEMENT	\$ 24,146
EXPERT WITNESSES	\$ 310,467
FEDERAL/STATE WORK-STUDY PROGRAM	\$ 34,569
INSURANCE AND BONDS	\$ 2,306
LEGAL RESEARCH ACCESS	\$ 247,490
LEGAL SUBSCRIPTIONS - BOOKS	\$ 119,246
LEGAL SUBSCRIPTIONS - CD'S	\$ 6,718
MAILING SERVICES	\$ 62,196
MEDIATION FEES	\$ 19,411
MISC OTHER SUPPL INCL CONTAINERS NONRETN	\$ 3,585
MJTF SCHOLARSHIPS & COUNTY REIMB - see footnote (d)	\$ 133,931
MOVABLE PARTITIONS	\$ 786
NON-EMPLOYEE MAINT SERVICE	\$ 7,614
OFF SUPP(EXCL DATA PROCESS SUPP & PRNT)	\$ 295,837
OTHER FEES AND COMPENSATION - see footnote (e)	\$ 52,827
OTHER PURCHASED SERVICES - see footnote (f)	\$ 410,928
POSTAGE	\$ 108,181
PURCH HEALTH RELATED SERV	\$ 5,898
SERVICES FROM STATE (MI) AGENCIES - see footnote (g)	\$ 760,583
SPECIAL ASSISTANT ATTORNEY GENERALS - see footnote (h)	\$ 701,856
STATE BAR DUES	\$ 88,830
TELECOMMUNICATIONS	\$ 338,057
TEMPORARY SERVICES	\$ 101,868
TRAVEL EXP REIMB NON-EMPLOYEE REPORTABLE	\$ 58,268
UNEMPLOYMENT	\$ 22,086
WITNESS FEES	\$ 16,770
<b>TOTAL</b>	<b>\$ <u>4,838,733</u></b>

(a) Attorney fees assessed against the office of the governor, the department of the attorney general, the governor, or the attorney general when acting in an official capacity as the named party in litigation against the state In accordance with section 308 (2) of PA 261 of 2008

(b) Includes registration costs for employee legal and other department sponsored training

(c) The department participates in various multi-state work groups that investigate potential wrongdoing. Each state contributes to the joint expenses of the work group by making a "cost share" payment. These payments are used to cover the costs of investigation and litigation

(d) The Michigan justice training funds (MJTF) by law are used for criminal justice in-service training for eligible trainees. Funds are annually distributed through a competitive grant process.

(e) Primarily from fees paid to counties for handling "driver license restoration" cases and Prosecuting Attorneys Association of Michigan's licensing and support fees.

(f) Primarily from Child Support prisoner extradition costs; Michigan Cyber Safety Initiative that provides internet safety education programs with customized presentations for kindergarten through eighth-grade students and community seminars; and Senior Protection Brigade that provides consumer protection advice to Michigan's seniors.

(g) Includes services provided by the Department of Management and Budget (DMB). DMB directly charges the department for mail & delivery services; building operations; design & construction; warehousing; surplus supplies and equipment; risk management; data center; printing; security & emergency management services

(h) Special Assistant Attorney Generals (SAAGs) are personal legal service contracts authorized by the Civil Service Commission (CSC). These services meet CSC standard (A) and/or (B). Standard (A) requires the services to be temporary, intermittent, or irregular. Standard (B) requires the services to be so specialized, technical, peculiar, or unique that they are not recognized as normal to be classified service or the appointing authority is unable to recruit enough qualified candidates willing to accept a classified position. During the fiscal year the department had thirty-one open SAAG contracts